



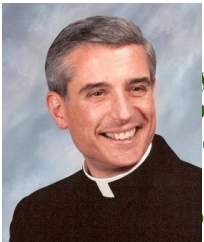
St. Philip the Apostle Parish

Our Gifts In Love of God and Neighbor

Annual Parish Report 2016

“In this period of crisis today, it is important not to turn in on ourselves, burying our own talent, our spiritual, intellectual, and material riches, everything that the Lord has given us; but, rather to open ourselves, to be supportive, to be attentive to others. Set your stakes on great ideals, the ideals that enlarge the heart, the ideals of service that make your talents fruitful. Life is not given to us to be jealously guarded for ourselves, but is given to us so that we may give it in turn.”

Letter from the Pastor



I am pleased to offer you our Annual Parish Report, which contains information about our financial situation as well as various statistics on membership and sacramental participation.

The parish's financial position remains good. Although contributions from weekly day collections have decreased slightly since last year, other sources of revenue increased—including a very generous bequest from a deceased parishioner—so that our total income shows an increase of 2% over last year. These figures highlight the support and encouragement our parishioners continue to give St. Philip's. Moreover, by the end of this fiscal year we received over \$193,000 of our share of the five-year archdiocesan capital campaign *To Teach Who Christ Is*. These funds enabled us to replace the entire church roof and gutters. At the same time it should be remembered that 21% of our parish revenue comes from rental of the school and gym facilities. Once again we were able to finish the fiscal year with a significant surplus because of your generosity and the lease income from Hyde Park Day School.

The parish's level of Mass participation, although far from ideal, remains higher than the archdiocesan average (22.5% vs. 19%). We've sadly lost a number of parishioners due to death or relocation outside the area, but I'm delighted to report that 14 new families have joined our parish community, and many have registered with the parish to enroll their youngsters in our Parish Religious Education Program. As of November this year, there are 121 children in PREP. David Retseck and our parish catechists should be credited with this continued success.

Because of demographic shifts, changing religious practices, and the decreasing number of priests, Cardinal-designate Cupich has launched a multiyear revitalization program for the Archdiocese known as *Renew My Church*. This project will result in many changes, particularly for smaller parishes like our own. I thank you for your generous support and commitment, as I ask you to pray for the future vitality of St. Philip's Parish.

Yours in Christ,

(Rev. Msgr.) Robert J. Dempsey, Pastor

Status Anima Paroeciae

July 1, 2015 - June 30, 2016

Registered Parishioner Families

550

Number of Parishioners

1572 (an increase of 16)

Newly Registered Parish Families

14

Average Weekly Mass Attendance

354

Percent of Parish Registration

22.5%

Sacraments

Baptisms

13

First Communions

13

Confirmation

13

Marriages

3

Funerals

13

Total Number of Masses Offered

533

Total Hours for the Sacrament of Reconciliation

145

Total Hours of Exposition

110

PREP Program (2015-16) Students

Financials

Church, PREP and School Facility Statement of Income and Expense for Fiscal Years ending June 30, 2015 and 2016

<u>Income</u>	<u>2015</u>	<u>2016</u>
Sunday and Holy Day Contribution	\$ 329,421	\$ 322,272
Christmas	54,061	43,223
Easter	56,877	51,565
Other Parish Contributions (Thanksgiving, Flowers)	<u>12,680</u>	<u>11,830</u>
Total Contributions	\$ 453,039	\$ 428,890
Parishioner, Guild and Other Gifts	236,736	283,993
Rental Income (Hyde Park Day School/Gym)	229,264	237,359
Fundraising	80,407	80,882
PREP Tuition and Fees	25,322	24,098
Interest Income	7,885	9,699
Annual Catholic Appeal Rebate	54,883	45,652
Other Income (Stole Fees, Miscellaneous)	<u>15,158</u>	<u>14,700</u>
Total Income	\$ 1,102,694	\$ 1,125,273
<u>Expense</u>		
Salaries/FICA/Benefits	\$ 473,009	\$ 483,709
Liturgical/Office/Rectory/PREP	67,869	57,948
Utilities (Gas, Electric, Phone, Water)	76,595	61,628
Facility Maintenance and Building Repairs	79,901	61,294
Archdiocesan Assessments	<u>139,342</u>	<u>154,842</u>
Total Ordinary Expense	\$ 836,716	\$ 819,421
Facility Improvements (see detail below)	<u>54,406</u>	<u>175,736</u>
Total Expense	\$ 891,122	\$ 995,157
Net Income	\$ 211,572	\$ 130,116

Facility Improvements For Fiscal Years ending June 30, 2015 and 2016

	<u>2015</u>	<u>2016</u>
Social Room Project		22,800
Building Insurance Claim	2,000	
Church Roof and Gutters	7,991	135,965
Parking Lot	36,750	
Capital Purchase	10,820	8,957
Donation for Boiler-St. Benedict the African	10,300	
Other Capital-Rectory IT and telephone system		8,014

PREP Subsidy and Lease Information

As per archdiocesan policy, this report segregates the income and expense for the Hyde Park lease and the PREP program. Note: The expense in PREP includes the salaries and benefits of the PREP employees.

Hyde Park Lease; Income:	\$226,084	PREP Program	Income:	24,663
Expense:	<u>(161,136)</u>		Expense:	<u>(91,439)</u>
Net Lease Income:	\$64,948		Subsidy:	\$66,776

Financials

Statement of Cash Balances for Fiscal Years ending June 30, 2015 and 2016

Operating Account Archdiocesan Savings Total

2015

Net income	211,572		\$ 211,572
Transfer-interest and funds (612)		612	
Accounts Payable	(40,451)		(40,451)
Prepaid Tuition (FY2015)	(1,400)		(1,400)
Cash Balance: June 30, 2015	<u>\$ 330,268</u>	<u>\$ 495,123</u>	<u>\$ 825,391</u>

2016

Net income 130,116	\$ 130,116		
Accounts Payable (18,389)		(18,389)	
To Teach Who Christ Is		\$ 193,328	\$ 193,328
Cash Balance: June 30, 2016	<u>\$298,405</u>	<u>\$ 961,997</u>	<u>\$ 1,260,402</u>

Statement of Archdiocesan Collections

<u>Archdiocesan Collections</u>	<u>2015</u>	<u>2016</u>
St. Benedict the African	\$ 22,989	\$ 20,586
Annual Catholic Appeal (Note 1)	69,244	70,887
Catholic Charities (Note 1)	32,664	26,564
Latin America	2,308	2,846
Seminaries	6,907	2,281
Church in Central and Eastern Europe	1,875	1,994
Holy Land	1,802	2,775
Propagation of the Faith	3,687	3,370
Campaign/Human Development	3,158	2,159
Peter's Pence	4,839	3,673
Retirement Fund for Religious	6,610	5,642
Retirement Fund for Archdiocesan Priests	8,354	7,213
Summer Mission Appeal	3,304	3,968
Catholic Relief Services Emergency Appeal	2,138	
Operation Rice Bowl (CRS)	<u>406</u>	<u>537</u>
Total Reported Archdiocesan Collection	\$ 170,285	\$154,495

Note 1: The amount shown includes contributions placed in the second collection

Financial and Parish Highlights

We would like to welcome our 14 new families to the parish.

Enrollment in our Parish Religious Education Program (PREP) remains steady. Many of our new parish families have young children registered in PREP. The parish subsidy to PREP recorded on the previous page was \$66,776.

We received a very generous bequest from a deceased parishioner that led to a large increase in our net income.

Sign up for online giving at
GiveCentral



for your weekly offertory and other parish donations!

Three simple ways to sign up:

Use the "Donate Now" link on our parish website, or
Go to GiveCentral.org and start a profile, or
Fill out the form below and return it to the parish office.

Three reasons to sign up today:

GiveCentral is completely safe and secure

It's easy to do, update throughout the year, review your gifts online as often
as you wish

You can make your gifts by credit card or online checking.

Never worry about having your envelope, a blank check or extra cash.

**Sunday Collection Online Giving for
St. Philip the Apostle Parish in Northfield, Illinois**

First Name _____ Last Name _____
Address _____
City _____ State _____ Zip _____
Phone (Home) _____ Phone (Cell) _____
Email Address _____

*GiveCentral.org is an online payment processing tool for parishes and schools within the Archdiocese of Chicago.
GiveCentral.org is a secure way to give from a bank account, credit card or debit card.*

***You may simply use this form to enroll in online giving, or you may also create
and administer your own giving account at GiveCentral.org or through our parish website.***

If you have any questions or need assistance, please contact Andrea Stinert in the Parish Office.

Enrollment cards can be mailed to the Parish Office or simply dropped in the Sunday collection.

Payment Information

Credit Card Type (Circle) MasterCard Visa Discover American Express
Card Number _____ CVC _____ Expiration Date _____
OR
Bank Account: Bank Name _____ Account Type (Circle) Savings Checking
Routing Number _____ Account Number _____
Signature _____ Date _____

Donation Amount/Frequency

Payment Amount \$ _____
Payment Frequency (Circle) Annual Monthly Bi-weekly Weekly One-time
Would you like to receive a call to enroll in additional events? YES NO
Other events include: Christmas, Easter, Holy Days, Archdiocesan Collections, Sharing Parish St. Benedict, Parish Religious Formation

Thank you for participating in this program.

